

**TELECOMMUNICATIONS FUND**  
**SUMMARY OF ADOPTED CAPITAL PROJECTS - FY 2011 - 2015**

| Project<br>Detail<br>Page No.  | Project/Source           | Project No. | FY 2011             | FY 2012     | FY 2013     | FY 2014     | FY 2015     | 5-Yr Total          |
|--------------------------------|--------------------------|-------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| 86                             | nDanville-Fiber to Home* | TBA         | 2,500,000           | \$ -        | \$ -        | \$ -        |             | \$ 2,500,000        |
| <b>Total Projects</b>          |                          |             | <u>\$ 2,500,000</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 2,500,000</u> |
| <b>Source of Funding:</b>      |                          |             |                     |             |             |             |             |                     |
|                                | Bond Funding**           |             | 2,500,000           |             |             |             |             | 2,500,000           |
| <b>Total Source of Funding</b> |                          |             | <u>\$ 2,500,000</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 2,500,000</u> |

\* Fiber to Home project is contingent upon recruiting a service provider.

\*\* Projects funded by bonds are contingent upon City Council's approval of the issuance of bonds and will be appropriated by separate ordinance.